



H. Ayuntamiento
Constitucional
Chicontepec, Ver.
2022-2025

Municipio de Chicontepec
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
CLASIFICACIÓN ADMINISTRATIVA
Del 1 de enero al 31 de diciembre de 2025
(PESOS)



Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/(Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado	\$100,591,753.63	\$7,173,898.51	\$107,765,652.14	\$99,293,887.30	\$98,755,685.30	\$8,471,764.84
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$1,599,169.46	\$223,630.67	\$1,822,800.13	\$1,807,151.64	\$1,807,151.64	\$15,648.49
1.1.2 Sindicatura	\$1,044,195.34	\$26,513.77	\$1,070,709.11	\$1,064,346.63	\$1,064,346.63	\$6,362.48
1.1.3 Regiduría	\$5,968,441.80	\$167,111.05	\$6,135,552.85	\$6,131,413.39	\$6,131,413.39	\$4,139.46
1.1.4 Secretaría del ayuntamiento	\$919,427.46	-\$158,863.10	\$760,564.36	\$720,633.28	\$720,633.28	\$39,931.08
1.1.5 Organo de Control Interno	\$1,149,158.35	\$150,163.35	\$1,299,321.70	\$1,296,921.70	\$1,296,921.70	\$2,400.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$26,913,243.46	\$909,599.52	\$27,822,842.98	\$27,158,533.68	\$27,158,533.68	\$664,309.30
1.2.2 Desarrollo Económico	\$4,726,585.86	-\$323,526.25	\$4,403,059.61	\$4,060,100.26	\$4,060,100.26	\$342,959.35
1.2.3 Desarrollo social	\$33,388,842.69	\$1,718,501.10	\$35,107,343.79	\$33,568,509.64	\$33,568,509.64	\$1,538,834.15
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$4,873,506.49	\$2,812,309.56	\$7,685,816.05	\$7,454,868.53	\$7,454,868.53	\$230,947.52
1.2.6 Policía Municipal Preventiva	\$604,488.75	\$1,631,691.74	\$2,236,180.49	\$1,799,593.13	\$1,606,576.50	\$436,587.36
1.2.7 Tesorería	\$19,404,693.97	\$16,767.10	\$19,421,461.07	\$14,231,815.42	\$13,886,630.05	\$5,189,645.65
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$203,148,698.00	-\$6,411,597.98	\$196,737,100.02	\$196,343,519.92	\$196,343,519.92	\$393,580.10
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$1,585,881.00	-\$1,320,716.00	\$265,165.00	\$265,165.00	\$265,165.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$1,964,880.82	-\$1,964,880.82	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$170,036,909.33	\$26,431,866.15	\$196,468,775.48	\$196,076,974.52	\$196,076,974.52	\$391,800.96
1.2.6 Policía Municipal Preventiva	\$25,721,499.18	-\$25,721,499.18	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$3,839,527.67	-\$3,836,368.13	\$3,159.54	\$1,380.40	\$1,380.40	\$1,779.14
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso (III = I + II)	\$303,740,451.63	\$762,300.53	\$304,502,752.16	\$295,637,407.22	\$295,099,205.22	\$8,865,344.94



LIC. ARMANDO FERNANDEZ DE LA CRUZ
PRESIDENTE MUNICIPAL

C.P.A. MARIBEL CAZARES VITAL
TESORERA MUNICIPAL

COMISIÓN DE HACIENDA

PRESIDENCIA
MUNICIPAL
CHICONTEPEC
DE TEJEDA VER.
2022-2025

LIC. MARILÚ GUADALUPE OTILIO HERNANDEZ
SINDICO ÚNICO

LIC. REYNALDO TORIBIO MARTINEZ
REGIDOR DE HACIENDA Y PATRIMONIO MUNICIPAL