



H. AYUNTAMIENTO  
CONSTITUCIONAL  
CHICONTEPEC, VER.  
2026-2029

Municipio de Chicontepec  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa



del 1 de enero al 30 de junio de 2026

| Concepto                     | Egresos          |                               |                  |                 |                 | Subejercicio     |
|------------------------------|------------------|-------------------------------|------------------|-----------------|-----------------|------------------|
|                              | Aprobado         | Ampliaciones /<br>Reducciones | Modificado       | Devengado       | Pagado          |                  |
|                              | 1                | 2                             | 3 = (1 + 2)      | 4               | 5               |                  |
| Presidencia Municipal        | \$4,959,581.56   | \$-442,973.43                 | \$4,516,608.13   | \$453,152.45    | \$453,152.45    | \$4,063,455.68   |
| Sindicatura                  | \$588,528.00     | \$52,730.00                   | \$641,258.00     | \$291,958.55    | \$291,958.55    | \$349,299.45     |
| Regiduría                    | \$3,800,830.34   | \$330,939.05                  | \$4,131,769.39   | \$1,771,138.55  | \$1,771,138.55  | \$2,360,630.84   |
| Secretaría del ayuntamiento  | \$1,328,819.20   | \$152,231.70                  | \$1,481,050.90   | \$424,275.97    | \$424,275.97    | \$1,056,774.93   |
| Organo de Control Interno    | \$922,174.25     | \$40,029.15                   | \$962,203.40     | \$456,615.26    | \$456,615.26    | \$505,588.14     |
| Presidente Municipal         | \$42,640,959.25  | \$-1,749,366.86               | \$40,891,592.39  | \$11,097,998.80 | \$11,097,998.80 | \$29,793,593.59  |
| Desarrollo Económico         | \$3,107,452.40   | \$526,870.11                  | \$3,634,322.51   | \$2,226,590.31  | \$2,226,590.31  | \$1,407,732.20   |
| Desarrollo social            | \$36,867,538.12  | \$-248,357.82                 | \$36,619,180.30  | \$14,063,702.07 | \$14,063,702.07 | \$22,555,478.23  |
| Dirección de Obras Públicas  | \$175,462,965.55 | \$25,817,881.86               | \$201,280,847.41 | \$38,730,327.38 | \$38,730,327.38 | \$162,550,520.03 |
| Policía Municipal Preventiva | \$25,445,599.92  | \$-24,502,604.16              | \$942,995.76     | \$425,220.19    | \$393,687.74    | \$517,775.57     |
| Tesorería                    | \$28,474,036.62  | \$-5,857,139.78               | \$22,616,896.84  | \$5,140,697.60  | \$5,024,185.05  | \$17,476,199.24  |
| Total del Gasto              | \$323,598,485.21 | \$-5,879,760.18               | \$317,718,725.03 | \$75,081,677.13 | \$74,933,632.13 | \$242,637,047.90 |



PRESIDENCIA  
MUNICIPAL  
CHICONTEPEC  
DE TEJEDA VER.  
2026-2029

MTRA. ARISTEA FERNANDEZ DE LA CRUZ  
PRESIDENTA MUNICIPAL

LIC. ROSENDO ADRIAN CRUZ BAUTISTA  
SINDICO ÚNICO



TESORERÍA  
MUNICIPAL  
CHICONTEPEC  
DE TEJEDA VER.  
2026-2029

C.P.A. MARIBEL CAZARES VITAL  
TESORERA MUNICIPAL

COMISIÓN DE HACIENDA

C. FRANCISCO MARTÍNEZ FLORES  
REGIDOR DE HACIENDA Y PATRIMONIO MUNICIPAL