



H. AYUNTAMIENTO
CONSTITUCIONAL
CHICONTEPEC, VER.
2026-2029

Municipio de Chicontepec
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
CLASIFICACIÓN ADMINISTRATIVA
Del 1 de enero al 31 de marzo de 2026
(PESOS)



Concepto	Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$118,177,496.21	\$3,602,691.26	\$121,780,187.47	\$16,682,422.18	\$16,547,977.18	\$105,097,765.29
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$4,959,581.56	-\$118,394.10	\$4,841,187.46	\$224,301.09	\$224,301.09	\$4,616,886.37
1.1.2 Sindicatura	\$588,528.00	\$12,255.00	\$600,783.00	\$114,814.39	\$114,814.39	\$485,968.61
1.1.3 Regiduría	\$3,800,830.34	\$181,719.77	\$3,982,550.11	\$878,867.52	\$878,867.52	\$3,103,682.59
1.1.4 Secretaría del ayuntamiento	\$1,328,819.20	\$97,933.22	\$1,426,752.42	\$186,031.45	\$186,031.45	\$1,240,720.97
1.1.5 Organismo de Control Interno	\$922,174.25	\$27,940.67	\$950,114.92	\$223,489.03	\$223,489.03	\$726,625.89
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$40,458,131.61	\$224,472.39	\$40,682,604.00	\$3,341,696.89	\$3,341,696.89	\$37,340,907.11
1.2.2 Desarrollo Económico	\$3,107,452.40	\$71,081.74	\$3,178,534.14	\$937,280.13	\$937,280.13	\$2,241,254.01
1.2.3 Desarrollo social	\$33,951,363.57	\$108,341.66	\$34,059,705.23	\$6,731,975.81	\$6,731,975.81	\$27,327,729.42
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$5,179,702.46	\$1,170,115.86	\$6,349,818.32	\$1,247,758.03	\$1,247,758.03	\$5,102,060.29
1.2.6 Policía Municipal Preventiva	\$23,690.00	\$878,134.93	\$901,824.93	\$146,399.94	\$119,623.87	\$755,424.99
1.2.7 Tesorería	\$23,857,222.82	\$949,090.12	\$24,806,312.94	\$2,649,807.90	\$2,542,138.97	\$22,156,505.04
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$205,420,989.00	-\$10,436,881.93	\$194,984,107.07	\$4,065,733.18	\$4,065,733.18	\$190,918,373.89
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$2,182,827.64	-\$1,688,504.31	\$494,323.33	\$195,190.00	\$195,190.00	\$299,133.33
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$2,916,174.55	-\$2,904,494.55	\$11,680.00	\$11,680.00	\$11,680.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$170,283,263.09	\$19,346,776.97	\$189,630,040.06	\$3,116,535.16	\$3,116,535.16	\$186,513,504.90
1.2.6 Policía Municipal Preventiva	\$25,421,909.92	-\$24,445,994.35	\$975,915.57	\$742,288.58	\$742,288.58	\$233,626.99
1.2.7 Tesorería	\$4,616,813.80	-\$744,665.69	\$3,872,148.11	\$39.44	\$39.44	\$3,872,108.67
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso (III = I + II)	\$323,598,485.21	-\$6,834,190.67	\$316,764,294.54	\$20,748,155.36	\$20,613,710.36	\$296,016,139.18



MTRA. ARISTEA FERNANDEZ DE LA CRUZ
PRESIDENTA MUNICIPAL

COMISIÓN DE HACIENDA

LIC. ROSENDO ADRIAN CRUZ BAUTISTA
SINDICO ÚNICO



C.P.A. MARIBEL CAZARES VITA
TESORERA MUNICIPAL

C. FRANCISCO MARTÍNEZ FLORES
REGIDOR DE HACIENDA Y PATRIMONIO
MUNICIPAL