



H. AYUNTAMIENTO  
CONSTITUCIONAL  
CHICONTEPEC, VER.  
2026-2029

Municipio de Chicontepec  
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF  
CLASIFICACIÓN ADMINISTRATIVA  
Del 1 de enero al 30 de junio de 2026



| Concepto                                  | Aprobado         | Ampliaciones / (Reducciones) | Egresos Modificado | Devengado       | Pagado          | Subejercicio     |
|-------------------------------------------|------------------|------------------------------|--------------------|-----------------|-----------------|------------------|
| I. Gasto No Etiquetado                    | \$118,177,496.21 | \$3,662,407.48               | \$121,839,903.69   | \$38,585,239.24 | \$38,437,194.24 | \$83,254,664.45  |
| 1 Ayuntamiento                            |                  |                              |                    |                 |                 |                  |
| 1.1 Cabildo                               |                  |                              |                    |                 |                 |                  |
| 1.1.1 Presidencia Municipal               | \$4,959,581.56   | -\$442,973.43                | \$4,516,608.13     | \$453,152.45    | \$453,152.45    | \$4,063,455.68   |
| 1.1.2 Sindicatura                         | \$588,528.00     | \$52,730.00                  | \$641,258.00       | \$291,958.55    | \$291,958.55    | \$349,299.45     |
| 1.1.3 Regiduría                           | \$3,800,830.34   | \$330,939.05                 | \$4,131,769.39     | \$1,771,138.55  | \$1,771,138.55  | \$2,360,630.84   |
| 1.1.4 Secretaría del ayuntamiento         | \$1,328,819.20   | \$152,231.70                 | \$1,481,050.90     | \$424,275.97    | \$424,275.97    | \$1,056,774.93   |
| 1.1.5 Organismo de Control Interno        | \$922,174.25     | \$40,029.15                  | \$962,203.40       | \$456,615.26    | \$456,615.26    | \$505,588.14     |
| 1.1.6 Organos Auxiliares                  | \$0.00           | \$0.00                       | \$0.00             | \$0.00          | \$0.00          | \$0.00           |
| 1.2 Administración Pública Municipal      |                  |                              |                    |                 |                 |                  |
| 1.2.1 Presidente Municipal                | \$40,458,131.61  | \$433,460.78                 | \$40,891,592.39    | \$11,097,998.80 | \$11,097,998.80 | \$29,793,593.59  |
| 1.2.2 Desarrollo Económico                | \$3,107,452.40   | \$526,870.11                 | \$3,634,322.51     | \$2,226,590.31  | \$2,226,590.31  | \$1,407,732.20   |
| 1.2.3 Desarrollo social                   | \$33,951,363.57  | \$2,667,816.73               | \$36,619,180.30    | \$14,063,702.07 | \$14,063,702.07 | \$22,555,478.23  |
| 1.2.4 Servicio Público de Tránsito        | \$0.00           | \$0.00                       | \$0.00             | \$0.00          | \$0.00          | \$0.00           |
| 1.2.5 Dirección de Obras Públicas         | \$5,179,702.46   | \$595,777.09                 | \$5,775,479.55     | \$2,467,396.50  | \$2,467,396.50  | \$3,308,083.05   |
| 1.2.6 Policía Municipal Preventiva        | \$23,690.00      | \$919,305.76                 | \$942,995.76       | \$425,220.19    | \$393,687.74    | \$517,775.57     |
| 1.2.7 Tesorería                           | \$23,857,222.82  | -\$1,613,779.46              | \$22,243,443.36    | \$4,907,190.59  | \$4,790,678.04  | \$17,336,252.77  |
| 1.3 Administración Pública Paramunicipal  |                  |                              |                    |                 |                 |                  |
| 1.3.1 Organismos Descentralizados         | \$0.00           | \$0.00                       | \$0.00             | \$0.00          | \$0.00          | \$0.00           |
| 1.3.2 Empresas de Participación Municipal | \$0.00           | \$0.00                       | \$0.00             | \$0.00          | \$0.00          | \$0.00           |
| 1.3.3 Fideicomisos Públicos               | \$0.00           | \$0.00                       | \$0.00             | \$0.00          | \$0.00          | \$0.00           |
| II. Gasto Etiquetado                      | \$205,420,989.00 | -\$9,542,167.66              | \$195,878,821.34   | \$36,496,437.89 | \$36,496,437.89 | \$159,382,383.45 |
| 1 Ayuntamiento                            |                  |                              |                    |                 |                 |                  |
| 1.1 Cabildo                               |                  |                              |                    |                 |                 |                  |
| 1.1.1 Presidencia Municipal               | \$0.00           | \$0.00                       | \$0.00             | \$0.00          | \$0.00          | \$0.00           |
| 1.1.2 Sindicatura                         | \$0.00           | \$0.00                       | \$0.00             | \$0.00          | \$0.00          | \$0.00           |
| 1.1.3 Regiduría                           | \$0.00           | \$0.00                       | \$0.00             | \$0.00          | \$0.00          | \$0.00           |
| 1.1.4 Secretaría del ayuntamiento         | \$0.00           | \$0.00                       | \$0.00             | \$0.00          | \$0.00          | \$0.00           |
| 1.1.5 Organismo de Control Interno        | \$0.00           | \$0.00                       | \$0.00             | \$0.00          | \$0.00          | \$0.00           |
| 1.1.6 Organos Auxiliares                  | \$0.00           | \$0.00                       | \$0.00             | \$0.00          | \$0.00          | \$0.00           |
| 1.2 Administración Pública Municipal      |                  |                              |                    |                 |                 |                  |
| 1.2.1 Presidente Municipal                | \$2,182,827.64   | -\$2,182,827.64              | \$0.00             | \$0.00          | \$0.00          | \$0.00           |
| 1.2.2 Desarrollo Económico                | \$0.00           | \$0.00                       | \$0.00             | \$0.00          | \$0.00          | \$0.00           |
| 1.2.3 Desarrollo social                   | \$2,916,174.55   | -\$2,916,174.55              | \$0.00             | \$0.00          | \$0.00          | \$0.00           |
| 1.2.4 Servicio Público de Tránsito        | \$0.00           | \$0.00                       | \$0.00             | \$0.00          | \$0.00          | \$0.00           |
| 1.2.5 Dirección de Obras Públicas         | \$170,283,263.09 | \$25,222,104.77              | \$195,505,367.86   | \$36,262,930.88 | \$36,262,930.88 | \$159,242,436.98 |
| 1.2.6 Policía Municipal Preventiva        | \$25,421,909.92  | -\$25,421,909.92             | \$0.00             | \$0.00          | \$0.00          | \$0.00           |
| 1.2.7 Tesorería                           | \$4,616,813.80   | -\$4,243,360.32              | \$373,453.48       | \$233,507.01    | \$233,507.01    | \$139,946.47     |
| 1.3 Administración Pública Paramunicipal  |                  |                              |                    |                 |                 |                  |
| 1.3.1 Organismos Descentralizados         | \$0.00           | \$0.00                       | \$0.00             | \$0.00          | \$0.00          | \$0.00           |
| 1.3.2 Empresas de Participación Municipal | \$0.00           | \$0.00                       | \$0.00             | \$0.00          | \$0.00          | \$0.00           |
| 1.3.3 Fideicomisos Públicos               | \$0.00           | \$0.00                       | \$0.00             | \$0.00          | \$0.00          | \$0.00           |
| III. Total de Egreso (III = I + II)       | \$323,598,485.21 | -\$5,879,760.18              | \$317,718,725.03   | \$75,081,677.13 | \$74,933,632.13 | \$242,637,047.90 |



PRESIDENCIA  
MUNICIPAL  
CHICONTEPEC  
DE TEJEDA VER.  
2026-2029

MTRA. ARISTEA FERNANDEZ DE LA CRUZ  
PRESIDENTA MUNICIPAL

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LIC. ROSENDO ADRIAN CRUZ BAUTISTA  
SINDICO ÚNICO

COMISIÓN DE HACIENDA



TESORERÍA  
MUNICIPAL  
CHICONTEPEC  
DE TEJEDA VER.  
2026-2029

C.P.A. MARIBEL CAZARES VITAL  
TESORERA MUNICIPAL

C. FRANCISCO MARTÍNEZ FLORES  
REGIDOR DE HACIENDA Y PATRIMONIO  
MUNICIPAL